

Culture, Events and Sport

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Torbay Leisure Centre	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
550	Arts Development	0	0	0	6	0	0	6	-12	0	0	0	-12	-6
551	Events	4.3	140	3	40	0	0	183	-83	0	0	0	-83	100
577	Music Hub		72	0	118	0	0	190	-182	0	0	0	-182	8
565	Sport	4.21	149	45	104	0	0	298	-203	-25	-40	0	-268	30
566	Theatres & Public Entertainment	0	0	0	80	0	0	80	-11	0	0	0	-11	69
560	Torre Abbey inc Museums	7.41	250	5	257	0	0	512	-275	0	0	0	-275	237
	Service Total	15.92	611	53	605	0	0	1,269	-766	-25	-40	0	-831	438